

# **REVISED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**September 6-7, 2006  
Santa Barbara, California**

---

### **Wednesday, September 6, 2006**

**3:00 p.m.**

**Commission Meeting**

**Fess Parker's Doubletree Resort  
633 East Cabrillo Boulevard  
Santa Barbara, California**

**5:30 p.m.**

**Reception with Santa Barbara County Association of Governments and  
Community Leaders**

**Chase Palm Park Center  
236 East Cabrillo Boulevard  
Santa Barbara, California**

**7:00 p.m.**

**Commissioners' Dinner**

**The Harbor Restaurant  
210 Stearns Wharf  
Santa Barbara, California**

### **Thursday, September 7, 2006**

**9:00 a.m.**

**Commission Meeting**

**Fess Parker's Doubletree Resort  
633 East Cabrillo Boulevard  
Santa Barbara, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

### **NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):**

**CTC Commission Meeting – October 11-12, 2006 Sonoma**



Office of CTC Liaison  
<http://www.dot.ca.gov/hq/transprog/ctcliaison.htm>

Page 1 of 35

Prepared: **September 27, 2006**

---

**Note:** This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
--	-------------------------	---------------	--	----------------

\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

### **GENERAL BUSINESS**

- |   |     |   |   |
|---|-----|---|---|
|   | 1.  |   |   |
| • Roll Call   | 1.1 | I | C |
| • Approval of Minutes for June 27 and July 19-20, 2006 Meetings | 1.2 | A | C |
| • Executive Director's Report                                   | 1.3 | A | C |
| -- CTC Committee's Purpose and Function                         |     |   |   |
| -- Report on Transportation Bond Work groups                    |     |   |   |
| -- Revised 2007 Meeting Schedule                                |     |   |   |
| • Commission Reports  | 1.4 | A | C |
| • Commissioners' Meetings for Compensation                      | 1.5 | A | C |

### **BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT**

- |  |     |   |   |
|--|-----|---|---|
| • Report by Agency Secretary and/or Deputy Secretary | 1.6 | I | B |
|--|-----|---|---|

### **CALTRANS REPORT**

- |   |     |   |   |
|---|-----|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.7 | I | D |
|---|-----|---|---|

### **REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |  |      |   |   |
|--|------|---|---|
| • Report by Regional Agencies Moderator  | 1.8  | I | R |
| • Report by Rural Counties Task Force Chair  | 1.9  | I | R |
| • Welcome to Santa Barbara   | 1.10 | I | R |
| • Report by SBCAG on Santa Barbara County's Transportation Needs, Challenges and Opportunities | 1.11 | I | R |



	Item Description	Ref. #		Status*
--	------------------	--------	--	---------

**PROJECT BUSINESS MATTERS**

2.

**Program Amendments/Project Approvals – STIP  
Amendments for Action**

2.1a.

- STIP Amendment 06S-003

2.1a.(1)

A D

Four San Francisco Bay Area agencies are requesting to program funds to one new and four existing PTA eligible projects. The agencies and projects are as follows: Alameda County Congestion Management Agency (ACCOMA) proposes to program \$14,000,000 RIP in FY 2006-07 for the new Bus Purchase project (PPNO 2009Q). Transportation Authority of Marin (TAM) proposes to add \$554,000 RIP in FY 2008-09 for Right of Way (R/W) and \$2,869,000 in FY 2010-11 for Construction of the South Novato Transit Facility project (PPNO 2128A). San Mateo County Transportation Authority (SMCTA) proposes to add \$11,000,000 RIP in FY 2007-08 for construction of the Tilton and Poplar Avenue Grade Separation project (PPNO 1003G). Solano Transportation Authority (STA) proposes to add \$4,000,000 RIP in FY 2009-10, delay \$6,528,000 from FY 2008-09 to FY 2009-10 and advance \$5,000,000 from FY 2010-11 to FY 2009-10 for the Vallejo Ferry Terminal Parking project (PPNO 2260), and add \$2,000,000 RIP in FY 2008-09 for the Fairfield/Vacaville Intercity Rail Station project (PPNO 6045K).

- STIP Amendment 06S-004

2.1a.(2)

A D

The Placer County Transportation Planning Agency (PCTPA) proposes to split the I-80 Capacity/Operational Improvements project (PPNO 0146D) funded with \$2,000,000 RIP and \$4,600,000 IIP into two new projects as follows: Phase I - \$2,000,000 in RIP and \$600,000 in IIP for the I-80 Capacity/Operational Improvements project (PPNO 0146B); and Phase II - \$4,000,000 in IIP for the I-80 Capacity/Operational Improvements project (PPNO 0146C).

- ~~STIP Amendment 06S-005~~

2.1a.(3)

A D

~~The Tuolumne County Transportation Council (TCTC) proposes to program \$1,322,000 in PTA funds from RIP shares for a new Transit Facility project (PPNO 01441) in FY 2006-07, FY 2007-08, and FY 2008-09.~~

--Withdrawn Prior to CTC Meeting



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>• STIP Amendment 06S-006</li> </ul> <p>The Orange County Transportation Authority (OCTA) is requesting to program two new PTA eligible projects in their RIP for inclusion in the 2006 STIP as follows: Program \$24,000,000 in FY 2006-07 to construct the Jeffrey Road Grade Separation project in the City of Irvine (PPNO 9513). Program \$2,500,000 in FY 2006-07 for PS&amp;E of the Placentia Transit Station in the City of Placentia (PPNO 9514).</p>	2.1a.(4)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 06S-007</li> </ul> <p>The San Joaquin Council of Governments (SJCOG) is requesting to program two new PTA eligible projects, add programming to one existing PTA eligible project, delete funds from one existing RIP project, and program one new RIP project in the 2006 STIP as follows: program \$1,850,000 in FY 2007-08 for Construction of the City of Lodi's new Municipal Service Center (MSC) Transit Vehicle Maintenance Facility project (PPNO 0139); program \$1,300,000 in FY 2006-07 for PA&amp;ED for the San Joaquin Regional Transit District's new Regional Operations Facility project (PPNO 0140); advance \$887,000 of PS&amp;E from FY 2009-10 to FY 2008-09 and program \$13,000,000 for the City of Lathrop's existing Lathrop Road Grade Separation project (PPNO 3K41); delete \$16,667,000 from the Route 12 (Bouldin Island) Passing Lane project (PPNO 7350); and program \$16,667,000 in FY 2009-10 for Construction of the City of Stockton's new Route 5/French Camp Interchange project (PPNO 7239).</p>	2.1a.(5)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 06S-008</li> </ul> <p>The Stanislaus Council of Governments (StanCOG) proposes to reduce the scope of the Route 219 (Kiernan Avenue) Widening project (PPNO 9940) to acquire <b>right of way</b> and construct the project in two phases and shifts a total of \$927,000 in RIP programmed in prior years from R/W Support to the PA&amp;ED and PS&amp;E.</p>	2.1a.(6)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 06S-009</li> </ul> <p>The Department and the Southern California Regional Rail Authority (SCRRA) proposes to program a total of \$5,000,000 in PTA funds from IIP shares for PS&amp;E and Construction of the new SCRRA Sealed Corridor project (PPNO 2070) in FY 2006-07 and FY 2007-08.</p>	2.1a.(7)		A D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>• STIP Amendment 06S-010 The Transportation Agency for Monterey County (TAMC) proposes to program a total of \$14,859,000 in PTA funds from RIP shares to two existing projects as follows: \$3,020,000 in FY 2006-07 for PS&amp;E for the Caltrain Extension project (PPNO 1155); and \$4,208,000 in FY 2006-07 for PA&amp;ED and \$7,631,000 in FY 2007-08 for PS&amp;E for the Monterey Branch Line project (PPNO 1164).</li> </ul>	2.1a.(8)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 06S-011 The Santa Cruz Metropolitan Transit District (SCMTD) is requesting to add programming to an existing project and program three new PTA eligible projects in their RIP for inclusion in the 2006 STIP. The projects are as follows: Add \$1,137,000 in FY 2006-07 for Construction of the existing MetroBase Consolidated Operations Facility project (PPNO 0924). Add \$3,200,000 in FY 2006-07 for Construction of the new Replace Local Fixed-Route Buses project (PPNO 1930). Add \$2,000,000 in FY 2006-07 for Construction of the new Replace Highway 17 Express Buses project (PPNO 1929). Add \$6,800,000 in FY 2006-07 for Construction of the new Convert Transit Buses from Diesel to Compressed Natural Gas (CNG) Fuel project (PPNO 1928)</li> </ul>	2.1a.(9)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 06S-012 The Tehama County Public Works proposes to add \$90,000 in PTA funds from RIP shares for R/W in FY 2007-08 and \$498,000 in PTA funds from RIP shares for Construction in FY 2007-08 for an existing transit facility project (PPNO 2425) near Red Bluff.</li> </ul>	2.1a.(10)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 06S-014 The County of El Dorado requests the Commission consider this amendment for AB 3090 Replacement. The County of El Dorado proposes to use local funds to replace a total of \$11,160,000 RIP programmed in FY 2008-09 for Construction of the Missouri Flat Road Phase 1A Interchange Improvements project (PPNO 3L19). The County of El Dorado intends to program a replacement project (PPNO 3L19B) in FY 2008-09 for \$11,160,000, combined with future STIP or other funds as they become available to fully fund the project.</li> </ul>	2.1a.(11)		A D
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month</u></b>	2.1b.		
	<b><u>Traffic Congestion Relief Program (TCRP) Application Approvals/Amendments</u></b>	2.1c.		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>The Transportation Agency for Monterey County requests a TCRP Application Amendment to program a net total of \$19,000,000 in new TCRP funds for PS&amp;E and R/W for Project #14 – CalTrain; extension to Salinas in Monterey County. This amendment will also update the project schedule and funding plan. (Related Items under 2.6e.(2), 2.1a.(8), 2.2c.(3).) Resolution TAA-06-50, Amending Resolution TAA-02-07</li> </ul>	2.1c.(1)		A D/C
	<ul style="list-style-type: none"> <li>The Department requests a TCRP Application Amendment to redistribute a net total of \$467,000 from PS&amp;E and R/W to PA&amp;ED for Project #46 – Route 1; reconstruct intersection at Route 107 in Los Angeles County. This amendment will also de-program \$1,183,000 from R/W. (Related Item under 2.6e.(2).) Resolution TAA-06-51, Amending Resolution TA-01-17</li> </ul>	2.1c.(2)		A D/C
	<ul style="list-style-type: none"> <li>The San Diego Association of Governments requests a TCRP Application Approval to program \$23,007,000 in new TCRP funds for Construction for Project #74.9 – Pacific Surfliner; Santa Margarita River Bridge and Double Track. Resolution TA-06-01</li> </ul>	2.1c.(3)		A D/C
	<ul style="list-style-type: none"> <li>The City of Santa Barbara requests a TCRP Application Amendment to redistribute \$28,000 from Construction to PS&amp;E for Project #102.3 – Route 101; Intersection Improvements and signal Coordination. This amendment will also revise the project scope, and update the project schedule and funding plan. (Related Items under 2.6e.(1) and 2.6e.(2).) Resolution TAA-06-54, Amending Resolution TAA-05-06</li> </ul>	2.1c.(4)		A D/C
	<ul style="list-style-type: none"> <li>The Department requests a TCRP Application Amendment to program a net total of \$286,000 in new TCRP funds for PS&amp;E and R/W for Project #140 – City of Goshen; overpass for Route 99. This amendment will also redistribute \$20,000 from PA&amp;ED to PS&amp;E, and update the project schedule and funding plan. (Related Item under 2.6e.(2).) Resolution TAA-06-55, Amending Resolution TAA-02-01</li> </ul>	2.1c.(5)		A D/C
	<ul style="list-style-type: none"> <li>The Santa Cruz Metropolitan Transit District requests a TCRP Application Amendment to update the project schedule for Project #150 – Renovation or rehabilitation of Santa Cruz Metro Center. (Related Items under 2.6e.(1) and 2.6e.(2).) Resolution TAA-06-56, Amending Resolution TAA-05-10</li> </ul>	2.1c.(6)		A D/C
	<b>Proposition 116 – Non-Urban County Project Approvals/ Amendments – No Items This Month</b>	2.1d.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Proposition 116 – Rail Program Project Approvals/Amendments</u></b>	2.1e.		
	<ul style="list-style-type: none"> <li>• Project Approval for \$35,875 for One Proposition 116 Rail Project for Goleta Amtrak Station – Station Enhancements (PUC Section 99623(a)(2).) Resolution PA-06-<b>05</b></li> </ul>	2.1e.	<b>A</b>	<b>C</b>
	<b><u>Environmental Matters</u></b>	2.2		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></b>	2.2a.		
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIR) – No Items This Month</u></b>	2.2b.		
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	<ul style="list-style-type: none"> <li>• Route 12 in Calaveras County – Rehabilitate roadway near Wallace (ND). Resolution E-06-26</li> </ul>	2.2c.(1)	<b>A</b>	<b>D</b>
	<ul style="list-style-type: none"> <li>• Route 204 in Kern County – Replace bridge in Bakersfield (ND). Resolution E-06-27</li> </ul>	2.2c.(2)	<b>A</b>	<b>D</b>
	<ul style="list-style-type: none"> <li>• Caltrain Extension to Monterey County – Passenger Rail Station (FEIR). (TCRP #14). Resolution E-06-28</li> </ul>	2.2c.(3)	<b>A</b>	<b>C</b>
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>• Route Adoptions – <b><u>No Items This Month</u></b></li> </ul>	2.3a.		
	<ul style="list-style-type: none"> <li>• New Public Road Connection – <b><u>No Items This Month</u></b></li> </ul>	2.3b.		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>Five Relinquishment Resolutions               <ul style="list-style-type: none"> <li>-- 2-Las-36-PM 25.1, Route 36 in the City of Susanville Resolution R-3640</li> <li>-- 6-Ker-58-PM 107.5 and 108.9/117.8, Route 58 in the County of Kern Resolution R-3641</li> <li>-- 6-Tul-198-PM 21.9 (KP 35.23), Route 198 in the County of Tulare Resolution R-3642</li> <li>-- 7-LA-164-PM 8.8/11.0, Route 164 in the County of Los Angeles Resolution R-3643 (Related item under 2.5b.(2).)</li> <li>-- 8-Riv-215-PM 27.9/32.4, Route 215 in the County of Riverside Resolution R-3644</li> </ul> </li> <li>Vacation Resolutions – <b><u>No Items This Month</u></b></li> </ul>	2.3c.		A D
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	<ul style="list-style-type: none"> <li>One Resolution of Necessity – Appearance Elizabeth A. Mariner, et al. 03-Pla-65-PM 18.2 Resolution C-19430</li> </ul>	2.4a.		A D
	<ul style="list-style-type: none"> <li>44 <del>37</del> Resolutions of Necessity. Resolutions C-19432 through C-19434, C-19436 through C-19460, C-19462 through C-19467, and C-19469 through C-19471 C-19472.</li> </ul>	2.4b.		A D
	-- Resolution C-19435 (Richard Trimble, et al., 01-Men-175-PM 1.15) <b>withdrawn prior to CTC meeting.</b> Right of way contract signed. -- Resolution C-19461 (Moss San Bernardino Properties, LLC, 08-SBd-215-PM 5.16) <b>withdrawn prior to CTC meeting.</b> Not ready to proceed. -- Resolution C-19468 (Housing Auth. of the County of Merced, 10-Mer-99-PM 25.17) <b>withdrawn prior to CTC meeting.</b> Appearance Requested. -- Resolution C-19472 (San Diego Development Group, et al., 11-SD-905-PM 10.9) <b>withdrawn prior to CTC meeting.</b> Right of way contract signed.			
	<ul style="list-style-type: none"> <li>Airspace Lease Direct Negotiations – <b><u>No Items This Month</u></b></li> </ul>	2.4c.		
	<ul style="list-style-type: none"> <li>Director's Deeds</li> </ul>	2.4d.		
	<ul style="list-style-type: none"> <li>Items #1 and #3 through #7 Excess Lands - Return to State: <del>\$7,275,000</del> <b>\$6,475,000</b> Return to Others: \$0</li> </ul>	2.4d.(1)		A D
	--Item #02-04-SF-101-PM 0.8 (DD002675-01-01) <b>withdrawn prior to CTC meeting.</b> Not ready to proceed.			





Item Description	Ref. #	Status*
-- Item #1 Excess Lands – Return to State: \$0 Return to Others: \$0	2.4d.(2)	A D
-- Item #1 Excess Lands – Return to State: \$5,000,000 Return to Others: \$0	2.4d.(3)	A D
-- Item #1 Conceptual Approval of Maintenance Station in the City of Fairfield	2.4d.(4)	A D

**Highway Financial Matters**

<del>\$ 275,513,000</del>	<del>\$ 275,513,000</del>	Total SHOPP/Minor Requested for Allocation
<del>\$ 15,168,000</del>	<del>\$ 14,468,000</del>	Total STIP Requested for Allocation
<del>\$ 19,688,000</del>	<del>\$ 19,688,000</del>	Total Supplemental Funds Needed
<del>\$ 310,369,000</del>	<del>\$ 309,669,000</del>	Total Project Funds Requested for Allocation
<del>\$ 4,647,000</del>	<del>\$ 2,032,000</del>	Contributions from Other Sources
<del>\$ 95,477,000</del>	<del>\$ 95,477,000</del>	Delegated Allocations
<del>\$ 410,493,000</del>	<del>\$ 407,178,000</del>	Total Project Related
<del>\$ 81,000,000</del>	<del>\$ 81,000,000</del>	FY 2006-07 Right of Way Allocation Augmentation
<del>\$ 1,147,130,000</del>	<del>\$ 1,147,130,000</del>	FY 2006-07 Local Assistance Lump Sum Allocation
<del>\$ 1,638,623,000</del>	<del>\$ 1,635,308,000</del>	Grand Total

- Financial Allocation for Three District Minor Projects totaling \$1,102,000.  
Resolution FP-06-14

**Financial Allocations for SHOPP Projects**

- Financial Allocation for 44 **18** SHOPP Projects totaling \$231,075,000.  
Resolution FP-06-15
- Financial Allocation for 11 SHOPP Projects totaling \$23,436,000 amended into the SHOPP by Departmental action.  
Resolution FP-06-16
- Financial Allocation for SHOPP Transportation Enhancement Projects – **No Items This Month**
- Financial Allocation for Two SHOPP Mobility Projects totaling \$5,300,000.  
Resolution FP-06-17



	Item Description	Ref. #		Status*
	<b><u>Financial Allocations for STIP Projects</u></b>	2.5c.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Three State-Administered STIP Projects on the State Highway System totaling \$4,202,000, plus \$812,000 from other sources. Resolution FP-06-18</li> </ul>	2.5c.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One Locally-Administered STIP Project on the State Highway System for \$9,316,000. Resolution FP-06-19</li> </ul>	2.5c.(2)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Two Locally-Administered STIP Projects off the State Highway System totaling \$283,000, plus \$1,220,000 from other sources. Resolution FP-06-20</li> </ul>	2.5c.(3)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for State-Administered STIP Transportation Enhancement – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(4)		
	<ul style="list-style-type: none"> <li>Financial Allocation for <del>Two</del> <b>One</b> Locally-Administered STIP Transportation Enhancement Projects totaling <del>\$1,029,000</del> <b>\$329,000</b>, plus <del>\$2,615,000</del> from other sources. Resolution FP-06-21</li> </ul>	2.5c.(5)		A D
	<i>-- Project #2 (\$700,000, Sutter, PPNO 3134, EA 0L1184) <b>withdrawn prior to CTC meeting.</b> Not ready to proceed.</i>			
	<ul style="list-style-type: none"> <li>Financial Allocation for Two Locally-Administered STIP Planning, Programming and Monitoring Projects totaling \$111,000. Resolution FP-06-22</li> </ul>	2.5c.(6)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for \$227,000 to reimburse One previously approved AB 3090 Reimbursement Project. Resolution FP-06-23</li> </ul>	2.5c.(7)		A D
	<b><u>Financial Allocations for Projects that Exceed 20 Percent of the Programmed Amount</u></b>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for SHOPP Projects that Exceed 20 Percent of the Programmed Amount. One project for \$14,600,000. Resolution <del>FA</del><b>FP</b>-06-24</li> </ul>	2.5d.		A D
	-- 04-CC-4 – SHOPP project in Contra Costa County. Current programmed amount of \$11,242,000 and current estimate of \$14,600,000, for an increase of 30% over the programmed amount.			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>Financial Allocations for Supplemental Funds</u></b>	2.5e.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Supplemental Funds for Previously Voted Projects. One combined SHOPP-STIP project totaling \$8,331,000 to Settle Construction Claims and Close Out Contract. Resolution FA-06-04</li> <li>-- 04-CC-680 – SHOPP/STIP project in Contra Costa County. Current allotment is \$36,123,000. This request for \$8,331,000 to settle construction claims and close out contract results in an increase of 25.4% over the award amount.</li> </ul>	2.5e.(1)	A	D
	<ul style="list-style-type: none"> <li>Financial Allocation for Supplemental Funds for Previously Voted Projects. Two SHOPP projects totaling \$11,357,000 to award construction contracts. Resolution FA-06-05</li> <li>-- 03-Nev-20 – SHOPP project in Nevada County. Current allocation is \$26,100,000. This request for \$10,248,000 to award the construction contract results in an increase of 39.3% over the vote amount.</li> <li>-- 05-Mon-1 – SHOPP project in Monterey County. Current allocation is \$4,664,000. This request for \$1,109,000 to award the construction contract results in an increase of 23.8% over the vote amount.</li> </ul>	2.5e.(2)	A	D
	<b><u>Informational Report on Allocations Under Delegated Authority</u></b>	2.5f.		
	<ul style="list-style-type: none"> <li>Informational Report on Emergency G-11 Allocations. 22 Projects totaling \$41,185,000.</li> </ul>	2.5f.(1)	I	D
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations. One Project for \$7,570,000.</li> </ul>	2.5f.(2)	I	D
	<ul style="list-style-type: none"> <li>Informational Report on SHOPP Safety G-03-10 Allocations. Three Projects totaling \$37,232,000.</li> </ul>	2.5f.(3)	I	D
	<ul style="list-style-type: none"> <li>Informational Report on Minor G-05-05 Allocations. 16 Projects totaling \$9,490,000.</li> </ul>	2.5f.(4)	I	D
	<ul style="list-style-type: none"> <li>Financial Allocation of \$81,000,000 to Augment FY 2006-07 Right of Way Lump Sum Allocation. Resolution FM-06-01, Amending Resolution FM-05-05</li> </ul>	2.5g.	A	D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> <li>Financial Allocation of <del>\$1,147,130,000</del> <b>\$1,423,549,000</b> for FY 2006-07 Local Assistance Lump Sum Allocation Resolution FM-06-02</li> </ul>	2.5h.		A D
	<b>Mass Transportation Financial Matters</b>			
	\$ 187,753,000 Total TCRP Requested for Allocation			
	\$ 54,307,000 Total STIP Requested for Allocation			
	\$ 0 Total Proposition 116 Requested for Allocation			
	\$ 242,060,000 Total Project Funds Requested for Allocation			
	\$ 49,552,000 Total PTA Funds for Intercity Rail Service			
	\$ 291,612,000 Grand Total State Funds Requested for Allocation			
	<b>Financial Allocations for STIP Projects</b>	2.6a.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Four Locally-Administered Rail/Transit STIP Projects totaling \$6,205,000. Resolution MFP-06-05</li> </ul>	2.6a.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Three State-Administered Rail/Transit STIP Projects totaling \$4,302,000. Resolution MFP-06-06</li> </ul>	2.6a.(2)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for \$43,800,000 to Reimburse One Previously Approved AB 3090 Reimbursement Project for the Los Angeles County Metropolitan Transportation Authority. Resolution MFP-06-07</li> </ul>	2.6a.(3)		A D
	<b>Financial Allocations for Local Proposition 116 Projects – No Items This Month</b>	2.6b.		
	<b>Financial Allocations for State Proposition 116 Projects – No Items This Month</b>	2.6c.		
	<b>Financial Allocations for State Proposition 116 Waterborne Ferry Projects – No Items This Month</b>	2.6d.		
	<b>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</b>	2.6e.		
	<ul style="list-style-type: none"> <li>Financial Re-Allocation of \$238,000 in Lapsing TCRP Funds for Three TCRP projects. Resolution TFP-06-19</li> </ul>	2.6e.(1)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for Five TCRP Projects totaling \$20,601,000 in new TCRP Funding. Resolution TFP-06-20</li> </ul>	2.6e.(2)	A	D/C
	<ul style="list-style-type: none"> <li>Financial Allocation to Reimburse \$166,914,000 in TCRP Funds for One Previously Approved AB 1335 Letter of No Prejudice for the Los Angeles County Metropolitan Transportation Authority. <del>Resolution TFP-06-___</del></li> </ul>	2.6e.(3)	A	D/C
<i>-- Deferred until at least until the January 2007 CTC meeting.</i>				
	<ul style="list-style-type: none"> <li>Financial Allocation to Reimburse \$250,000 in TCRP Funds for One Previously Approved AB 1335 Letter of No Prejudice for the San Bernardino Associated Governments. Resolution TFP-06-21</li> </ul>	2.6e.(4)	A	D/C
	<ul style="list-style-type: none"> <li>Financial Allocation of \$49,552,000 in Public Transportation Account (PTA) Funds to the Department for FY 2006-07 for Intercity Rail and Feeder Bus Services. Resolution MFP-06-08</li> </ul>	2.6f.	A	D
	<b><u>Aeronautics Financial Matters – No Items This Month</u></b>	2.7		
	<b><u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>	2.8		
	<b><u>Request to Extend the Period of Project Allocation – No Items This Month</u></b>	2.8a.		
	<b><u>Request to Extend the Period of Contract Award</u></b>	2.8b.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Contract Award for One SHOPP Project for \$3,253,000. Waiver-06-34</li> </ul>	2.8b.(1)	A	D
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Contract Award for One TCRP Project for \$9,488,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-35</li> </ul>	2.8b.(2)	A	D



	Item Description	Ref. #		Status*
	<b><u>Request to Extend the Period of Project – No Items This Month</u></b>	2.8c.		
	<b><u>Request to Extend the Period of Project Development Expenditure – No Items This Month</u></b>	2.8d.		
	<b><u>Request to Extend the Period of Project Reimbursement</u></b>	2.8e.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Reimbursement for One Locally-Administrated STIP Project for \$1,071,000. Waiver-06-36</li> </ul>	2.8e.	A	D
	<b><u>Technical Corrections to Previously Approved Resolutions</u></b>	2.9		
	<ul style="list-style-type: none"> <li>Technical Correction to Resolution FP-04-45, originally approved on April 13, 2005, in the amount of \$3,066,000 for 11 Locally-Administered STIP Transportation Enhancement Projects. A technical correction is needed for Project #2 – Plumas County (PPNO 2394) to correct the implementing agency/allocation recipient.</li> </ul>	2.9	A	D
	<b><u>PROGRAM STATUS</u></b>	3.		
	<ul style="list-style-type: none"> <li>Monthly Report on Status of Projects Previously Voted but Not Awarded</li> </ul>	3.1	I	D
	<ul style="list-style-type: none"> <li>Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded</li> </ul>	3.2	I	D
	<b><u>Status of Construction Contract Award, per FY 2005-06 Allocation Plan Criteria</u></b>	3.3		
	<ul style="list-style-type: none"> <li>Monthly Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan Criteria</li> </ul>	3.3a.	I	D
	<ul style="list-style-type: none"> <li>Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan Criteria</li> </ul>	3.3b.	I	D
	<ul style="list-style-type: none"> <li>Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan Criteria</li> </ul>	3.3c.	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Monthly Report on Projects Amended into the SHOPP by Department Action</li> </ul>	3.4	I	D
	<ul style="list-style-type: none"> <li>Report on Toll Bridge Program Oversight Committee Activity</li> </ul>	3.5	I	C
	<ul style="list-style-type: none"> <li>Local Assistance Quarterly Lump Sum Allocation Status Report for FY 2005-06</li> </ul>	3.6	I	D
	<ul style="list-style-type: none"> <li>FY 2005-06 4<sup>th</sup> Quarter and Year-End Delivery Report</li> </ul>	3.7	I	D
	<ul style="list-style-type: none"> <li>FY 2005-06 4<sup>th</sup> Quarter and Year-End Rail Operations Report</li> </ul>	3.8	I	D
	<ul style="list-style-type: none"> <li>FY 2005-06 Year-End Financial Report</li> </ul>	3.9	I	D
	<ul style="list-style-type: none"> <li>Seventh Cycle AB 1012 Unobligated RSTP and CMAQ "Use It or Lose It" Balance Report</li> </ul>	3.10	I	D
	<ul style="list-style-type: none"> <li>Status of Delivery of AB 3090 Project Components</li> </ul>	3.11	I	D
	<ul style="list-style-type: none"> <li>Final Close-out Report on FY 2005-06 Right of Way Lump Sum Allocation</li> </ul>	3.12	I	D
	<ul style="list-style-type: none"> <li>Final Close-out Report on FY 2005-06 Minor Lump Sum Allocation</li> </ul>	3.13	I	D
	<ul style="list-style-type: none"> <li>Quarterly Non-Toll Seismic Safety Retrofit Report</li> </ul>	3.14	I	D
	<b><u>POLICY MATTERS</u></b>	4.		
	<ul style="list-style-type: none"> <li>State and Federal Legislative Matters</li> </ul>	4.1	A	C
	<p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.</p>			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• 2006 Report of STIP Balances County and Interregional Shares</li> </ul>	4.2		A C
	<ul style="list-style-type: none"> <li>• Workshop on Developer Fees</li> </ul>	4.3		A C
	<ul style="list-style-type: none"> <li>• Notice of FFY 2006-07 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program</li> </ul>	4.4		I C
	<ul style="list-style-type: none"> <li>• Outline for Commission's 2006 Annual Report to Legislature</li> </ul>	4.5		A C
	<ul style="list-style-type: none"> <li>• Cancellation of Delegated Allocation Resolutions Resolution G-06-13, Replacing Resolutions G-01-03, G-01-04, G-01-05, G-01-06, G-01-07, and Amending Resolution G-03-10</li> </ul>	4.6		A C
	<b><u>MODAL ISSUES</u></b>	5.		
	<b><u>Rail – No Items this Month</u></b>	5.1		
	<b><u>Highways – No Items this Month</u></b>	5.2		
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		





## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>			<b>Resolution FP-06-14</b>	
1 \$167,000 Plumas 02N-Plu-70 34.2/34.3	Near Keddies east of Quarry Road. Reconstruct eroded embankment and section of metal beam guardrail. <i>(Substitute for Project EA 3C8901)</i>	2C7201 SHOPP	2006-07 302-0042 302-0890 20.20.201.150	\$167,000 - \$167,000
2 \$160,000 Shasta 02N-Sha-44 27.9	In Shingletown at Wilson Hill Road. Install a new Closed Circuit Television. <i>(Substitute for Project EA 3C8901)</i>	1C6401 SHOPP	2006-07 302-0042 302-0890 20.20.201.315	\$160,000 - \$160,000
3 \$775,000 Tulare 06S-Tul-198 R10.2	In Visalia at the west bound off-ramp to Court Street and Route 63. Widen ramp and install traffic signals. <i>(Substitute for Project EA 496901)</i>	476401 SHOPP	2006-07 302-0042 302-0890 20.20.201.310	\$775,000 - \$775,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-06-15</b>	
1 \$4,200,000 Trinity 02N-Tri-3 43.9/53.7	Near Weaverville at Stuart Fork Bridge #05-0055 and East Fork Stuart Fork Bridge #05-0057. Replace bridge and upgrade rail.	378001 02-3088 SHOPP/06-07 \$4,000,000	2006-07 302-0042 302-0890 20.20.201.110	\$482,000 \$3,718,000 \$4,200,000
2 \$1,459,000 El Dorado 03N-ED-89 16.7	Near South Lake Tahoe, south of Eagle Falls Camp Ground. Upgrade rock retaining wall barrier.	4C2501 03-3458 SHOPP/06-07 \$1,339,000	2006-07 302-0042 302-0890 20.20.201.015	\$146,000 \$1,313,000 \$1,459,000
3 \$71,000,000 Nevada 03N-Nev-80 R2.5/5.6	Near Soda Springs from Soda Springs interchange to Donner Summit. Roadway rehabilitation.	0A6321 03-4257B SHOPP/06-07 \$71,000,000	2006-07 302-0042 302-0890 20.20.201.120	\$5,986,000 \$65,014,000 \$71,000,000
4 \$7,717,000 Alameda 04N-Ala-260 R1.1/R1.9	In Oakland from Webster Posey Tube and Joaquin Avenue. Upgrade lighting.	163611 04-0097C SHOPP/06-07 \$7,725,000	2006-07 302-0042 302-0890 20.20.201.170	\$886,000 \$6,831,000 \$7,717,000
5 \$44,300,000 Alameda 04U-Ala-L5933	In Oakland, District 4 Office Building Seismic Retrofit. Working drawings and construction.	1A5301 04-0093B SHOPP/06-07 \$45,629,000	2006-07 311-0042 20.20.201.353	\$44,300,000 - \$44,300,000
6 \$3,090,000 Napa 04N-Nap-Various Various	In Napa County at various locations on Routes 12, 29, 121, 128, and 221. Upgrade traffic barrier and guardrail end terminals.	0A8901 04-0367G SHOPP/06-07 \$3,090,000	2006-07 302-0042 302-0890 20.20.201.015	- \$3,090,000 \$3,090,000



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-06-15</b>		
7 \$14,620,000 Santa Clara 04N-SCI-280 R0.0/20.6	In and near San Jose at various locations from Route 101 to Alpine Road. Upgrade median barrier.	270521 04-0522H SHOPP/06-07 \$15,079,000	2006-07 302-0042 302-0890 20.20.201.020	\$1,233,000 \$13,387,000 \$14,620,000
8 \$28,201,000 San Mateo 04N-SM-280 10.8/26.7	In Daly City on the eastbound connector over-crossing near Belmont to Junipero Serra Boulevard. Pavement rehabilitation.	0C9601 04-0739G SHOPP/06-07 \$27,318,000	2006-07 302-0042 302-0890 20.20.201.121	\$2,378,000 \$25,823,000 \$28,201,000
9 \$4,865,000 Solano 04N-Sol-80 13.0/42.0	In Solano County at various locations on Routes 80, 505, and 780. Install overhead exit guide signs.	271001 04-5301N SHOPP/06-07 \$4,635,000	2006-07 302-0042 302-0890 20.20.201.015	- \$4,865,000 \$4,865,000
10 \$1,505,000 Solano 04N-Sol-80 17.2	In Fairfield at Rockville Road and West Texas Street. Modify ramp intersection and existing traffic signals.	275101 04-5301E SHOPP/06-07 \$1,655,000	2006-07 302-0042 302-0890 20.20.201.310	\$1,505,000 - \$1,505,000
11 \$3,344,000 Fresno 06N-Fre-41 R22.5/R26.2	In Fresno from Van Ness Avenue to Shields Avenue; also Route 180 west of 1 <sup>st</sup> Street (PM 57.5/58.8). Highway planting restoration.	431801 06-1411 SHOPP/06-07 \$3,344,000	2006-07 302-0042 302-0890 20.20.201.210	\$384,000 \$2,960,000 \$3,344,000
12 \$2,381,000 Los Angeles 07S-LA-5 16.8/21.0	In Los Angeles from Boyle Avenue to Duvall Street, and from State Street to Soto-Marengo Street. Lighting rehabilitation.	140701 04-3235 SHOPP/06-07 \$2,946,000	2006-07 302-0042 302-0890 20.20.201.170	\$2,381,000 - \$2,381,000
13 \$19,330,000 Los Angeles 07S-LA-Various Various	In and near Los Angeles at various locations on Routes 2, 101, and 170. Install litter removal system.	231311 07-3065A SHOPP/06-07 \$19,910,000	2006-07 302-0042 302-0890 20.20.201.335	\$2,065,000 \$17,265,000 \$19,330,000
14 \$8,006,000 Los Angeles 07S-LA-Various Various	In and near Los Angeles at various locations on Routes 5, 10, and 90. Install litter removal system.	2266A1 07-3014B SHOPP/06-07 \$6,753,000	2006-07 302-0042 302-0890 20.20.201.335	\$729,000 \$7,277,000 \$8,006,000
15 \$7,725,000 Los Angeles 07S-LA-101 34.2/38.2	In Agoura Hills from Lewis Road to north of Ventura County line. Upgrade median barrier.	186101 07-2191 SHOPP/06-07 \$7,725,000	2006-07 302-0042 302-0890 20.20.201.020	- \$7,725,000 \$7,725,000
16 \$4,800,000 San Bernardino 08S-SBd-247 46.1/78.1	Near Barstow from Rabbit Springs Road to Route 15. Pavement rehabilitation.	482301 08-0254A SHOPP/06-07 \$4,800,000	2006-07 302-0042 302-0890 20.20.201.121	\$551,000 \$4,249,000 \$4,800,000



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-06-15</b>	
17 \$2,750,000 San Bernardino 08S-SBd-L5506	In Fontana at the Inland Empire Transportation Management Center. Working drawing for the Inland Empire Transportation Management Center (Phase 2). Financial Contribution Only.	377021 08-0411E SHOPP/06-07 \$2,346,000	2006-07 303-0042 20.20.201.315	\$2,750,000 - \$2,750,000
18 \$1,782,000 Orange 12S-Ora-5 6.6/23.3	In San Juan Capistrano north of Route 74 to south of Oso Parkway. Repair damage slope embankment.	0H2141 12-2632 SHOPP/06-07 \$1,782,000	2006-07 302-0042 302-0890 20.20.201.131	\$151,000 \$1,631,000 \$1,782,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-06-16</b>	
1 \$720,000 Shasta 02N-Sha-299 57.9	Near Montgomery Creek east of Woodhill Drive. Repair failed slope.	3C7701 02-3321 SHOPP/06-07 \$720,000	2006-07 302-0042 302-0890 20.20.201.131	\$83,000 \$637,000 \$720,000
2 \$565,000 El Dorado 03N-ED-50 36.7	At Bridal Veil Falls. Reconstruct embankment, remove slide material, and repair guardrail.	2E2601 03-3266 SHOPP/06-07 \$650,000	2006-07 302-0042 302-0890 20.20.201.131	\$65,000 \$500,000 \$565,000
3 \$900,000 El Dorado 03N-ED-50 40.6	Near Kyburz east of Ice House Road. Remove slide material.	2E7101 03-3277 SHOPP/06-07 \$900,000	2006-07 302-0042 302-0890 20.20.201.131	\$104,000 \$796,000 \$900,000
4 \$3,200,000 Yolo 03N-Yol-80 5.7/7.3	Near West Sacramento at Webster Undercrossing Bridge, and from Yolo Causeway West Bridge to Yolo Causeway East Bridge. Reconstruct embankment.	2E4101 03-8915 SHOPP/06-07 \$3,200,000	2006-07 302-0042 302-0890 20.20.201.131	\$266,000 \$2,934,000 \$3,200,000
5 \$170,000 Contra Costa 04N-CC-680 23.0	In Martinez, near Arthur Road. Repair slide; install sub drainage system.	3S4501 04-0303B SHOPP/06-07 \$165,000	2006-07 302-0042 302-0890 20.20.201.130	\$14,000 \$151,000 \$165,000
6 \$10,800,000 Marin 04N-Mar-1 11.5/12.0	Near Stinson Beach from Calle Del Pradero to Calle Del Sierra. Repair slipout and pavement.	3S5201 04-0303C SHOPP/06-07 \$10,800,000	2006-07 302-0042 302-0890 20.20.201.130	\$1,239,000 \$9,561,000 \$10,800,000
7 \$500,000 Napa 04N-Nap-121 20.32/20.34	Near Junction Route 128 on Monticello Road from Post Mile 20.32 to Post Mile 20.34. Repair slipouts.	3S5001 04-0303D SHOPP/06-07 \$500,000	2006-07 302-0042 302-0890 20.20.201.130	\$58,000 \$442,000 \$500,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-06-16</b>	
8 \$256,000 San Mateo 04N-SM-1 17.19/17.27	Near San Gregorio from Post Mile 17.19 to Post Mile 17.27. Repair slipouts.	3S5101 04-0303E SHOPP/06-07 \$256,000	2006-07 302-0042 302-0890 20.20.201.130	\$30,000 \$226,000 \$256,000
9 \$170,000 Sonoma 04N-Son-101 54.8/55.5	Near Cloverdale from Route 128 Junction to Sonoma/Mendocino County line. Repair damaged asphalt concrete.	3S0001 04-0303F SHOPP/06-07 \$170,000	2006-07 302-0042 302-0890 20.20.201.130	\$20,000 \$150,000 \$170,000
10 \$5,900,000 Los Angeles 07S-LA-164 8.8/11.0	Near East Pasadena from Callita Street to Foothill. Roadway relinquishment. (Concurrent Relinquishment Resolution under 2.3c.)	242801 07-3392 SHOPP/06-07 \$5,900,000	2006-07 302-0042 302-0890 20.20.201.160	\$5,900,000 - \$5,900,000
11 \$260,000 Orange 12S-Ora-39 11.4/14.6	In Stanton and Buena Park at Orangethorpe Avenue and Cerritos Avenue. Install safety lighting.	0H0331 12-3197 SHOPP/06-07 \$260,000	2006-07 302-0042 302-0890 20.20.201.010	\$260,000 - \$260,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(4) SHOPP Mobility Projects – Go California</b>			<b>Resolution FP-06-17</b>	
1 \$3,100,000 Sacramento 03N-Sac-50 15.0/16.0	In Sacramento at Hazel Avenue. Extend westbound slip and loop ramp weave merges.  This project has been amended into the SHOPP by Department action.	2E1401 03-6218 SHOPP/06-07 \$3,100,000	2006-07 302-0042 302-0890 20.20.201.310	\$356,000 \$2,744,000 \$3,100,000
2 \$2,200,000 Sacramento 03N-Sac-50 22.7/23.1	In and near El Dorado Hills, from White Rock Overcrossing to Latrobe Road, and in El Dorado County at post miles 0.0/1.1. Extend truck-climbing lane.  This project has been amended into the SHOPP by Department action.	2E1501 03-6219 SHOPP/06-07 \$2,200,000	2006-07 302-0042 302-0890 20.20.201.310	\$252,000 \$1,948,000 \$2,200,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects On the State Highway System</b>			<b>Resolution FP-06-18</b>	
1 \$2,914,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-41 49.7/50.4 (80.0/81.1)	Near Cholame, on Route 41 from east of the Route 41/46 Junction to east of SLO County line (Kern County PM 0.0/1.3). Construct westbound truck climbing lane.  RIP Final Project Development Support Estimate: \$440,000 Programmed Amount: <u>\$591,000</u> Adjustment: \$151,000 (Credit)  RIP Final Right-of-Way Share Adjustment: N/A  IIP Final Project Development Support Estimate: \$ 61,000 Programmed Amount: <u>\$364,000</u> Adjustment: \$303,000 (Credit)  IIP Final Right-of-Way Share Adjustment: N/A  (A twelve-month time extension for CON was approved at the June 2006 CTC meeting and expires on June 30, 2007.)  [Programmed amount for Construction has been adjusted to reflect a cost savings of \$1,373,000. (\$257,000 to return to San Luis Obispo shares; \$1,098,000 to return to Interregional shares.)]	452600 05-0452 RIP / 05-06 \$0 \$0 \$0 \$582,000 IIP / 05-06 \$0 \$0 \$500,000 <u>\$2,332,000</u>	2006-07 801-3093 301-0890 20.20.075.600  2006-07 801-3093 301-0890 20.20.025.700	\$582,000 - \$2,332,000 - \$2,914,000
2 \$1,017,000 Department of Transportation COFCG Fresno 06N-Fre-180 R61.4/R63.5 (R98.8/R102.2)	In Fresno, from Chestnut Avenue to Clovis Avenue. Relinquishment of existing Route 180.  Final Project Development Support Estimate: \$214,000 Programmed Amount: <u>\$150,000</u> Adjustment: \$ 64,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$15,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$0  (Programmed amount for Construction has been adjusted to reflect a cost savings of \$303,000. Savings from Construction will cover support expenditures. The remaining \$239,000 to return to Fresno share balance.)	342450 06-0090Q RIP / 06-07 \$0 \$0 \$210,000 <u>\$1,017,000</u>	2006-07 801-3093 301-0890 20.20.075.600	\$1,017,000 - \$1,017,000
3 \$271,000 Department of Transportation TCAG Tulare 06S-Tul-198 R19.7/R19.8 (R31.7/R31.9)	Near Exeter, at the intersection of Routes 198 and 245. Install traffic signal and improve intersection.  Final Project Development Adjustment: N/A  Final Right-of-Way Share Adjustment: N/A  (A four-month time extension for CON was approved at the June 2006 CTC meeting and expires on October 31, 2006.)  (Contributions from other sources: \$812,000.)	471600 06-D008 RIP / 05-06 \$0 \$0 \$0 \$271,000	2006-07 801-3093 20.20.075.600	\$271,000 \$271,000



**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Projects On the State Highway System</b>				<b>Resolution FP-06-19</b>
1 \$9,316,000 Stanislaus Council of Governments StanCOG Stanislaus 10S-Sta-132 R17.7/R19.7	In the city of Modesto on Route 132 from Riverside Drive to Frazine/Codoni Roads in Empire. Widen to four lanes.  Final Project Development Adjustment: N/A  Final Right-of-Way Share Adjustment: N/A  (A three-month time extension for construction was approved at the June 2006 CTC meeting and expires on September 30, 2006.)	3A1100 10-9797 RIP / 05-06 \$0 \$0 \$0 \$9,316,000	2006-07 801-3093 20.20.075.600	\$9,316,000  \$9,316,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects Off the State Highway System</b>				<b>Resolution FP-06-20</b>
1 \$125,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Main Street (Alleghany) Emergency Slide Repair. In Sierra County, on upper Main Street, County Road S-180 and 0.15 miles east of Miner's Street. Repair slide.	0L1454 03-3137 RIP / 06-07 \$0 \$0 \$0 \$125,000	2006-07 601-3093 20.30.600.620	\$125,000  \$125,000
2 \$158,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Gold Lake Highway culvert replacement. In Sierra County, at Gold Lake Highway and Howard Creek. Replace culvert. Highway Bridge Program match.  (Contributions from other sources: \$1,220,000.)	454384 03-1L60 RIP / 06-07 \$0 \$0 \$0 \$158,000	2006-07 601-3093 20.30.600.620	\$158,000  \$158,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-06-21</b>
1 \$329,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Sierra Valley Visitor Center. In Sierraville, at the junction of State Route 49 and 89, and in Calpine adjacent to State Route 89. Construct information centers and related facilities.  (A 6-month time extension for allocation was approved at the June 2006 CTC meeting.)  (Construction cost increase of \$194,000 will come from Sierra County's unprogrammed share balance.)	0L1174 03-3117 RIP TE / 05-06 \$0 \$0 \$0 \$40,000 RIP TE / 06-07 \$0 \$0 \$0 \$289,000	2006-07 601-3093 101-0890 20.30.600.731  2006-07 601-3093 101-0890 20.30.600.731	\$4,588 \$35,412   \$33,149 \$255,851  \$329,000



**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>		<b>Resolution FP-06-21</b>		
2 \$700,000 City of Yuba City SACOG 03-Sutter Senate: 4 Assembly: 2	Bridge Street (Downtown Cinema) Reconstruction. In Yuba City on Bridge Street, from Plumas Street to west of Boyd Street. Construct pedestrian scale street lighting, sidewalks, and pedestrian crossings.  (Contributions from other sources: \$2,615,000.)	0L1184 03-3134 RIP TE / 06-07 \$0 \$0 \$0 \$700,000	2006-07 601-3093 101-0890 20.30.600.731	80,290 \$619,710 \$700,000
<b>WITHDRAWN PRIOR TO CTC MEETING</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Planning, Programming, and Monitoring Projects</b>		<b>Resolution FP-06-22</b>		
1 \$69,000 Shasta County RTPA Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Planning, Programming and Monitoring	456364 02-2368 RIP / 06-07 \$0 \$0 \$0 \$69,000	2006-07 601-3093 20.30.600.670	\$69,000 \$69,000
2 \$42,000 Sierra County Local Transportation Commission Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring	0L1444 03-0L04 RIP / 06-07 \$0 \$0 \$0 \$42,000	2006-07 601-3093 20.30.600.670	\$42,000 \$42,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(7) AB 3090 Reimbursement for STIP Project</b>		<b>Resolution FP-06-23</b>		
1 \$227,000 Sonoma County Transportation Authority SCTA 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	AB 3090 Reimbursement.  (Planning, Programming, and Monitoring from FY 2003-04, per STIP Amendment 02S-124.)	924077 04-0770F RIP / 06-07 \$0 \$0 \$0 \$227,000	2006-07 101-0042 101-0890 20.30.600.670	\$227,000 - \$227,000





**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>			<b>Resolution FP-06-24</b>	
1 \$14,600,000 Department of Transportation  Contra Costa 04N-CC-4 R4.9/R16.8	Near Martinez and Concord from Cummings Skyway to Willow Pass Road. Pavement rehabilitation.	0C7201 04-0186B SHOPP/06-07  \$11,242,000	2006-07 302-0042 302-0890 20.20.201.121	\$1,675,000 \$12,925,000  \$14,600,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(1) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-06-04</b>		
1 \$8,331,000 Department of Transportation Contra Costa 04N-CC-680 15.6/24.3	In Concord, Pleasant Hill, and Martinez from North Main Street to Marina Vista Boulevard. Construct HOV lanes and rehabilitate roadway.  Supplemental funds are needed to settle construction claims and close out contract.	2285U4 04-0295G 2002-03 302-0042 302-0890 20.20.201.121 SHOPP	\$617,000 \$6,665,000	- -	\$617,000 \$6,665,000
	STIP project EA 228561 and SHOPP project EA 0C7321 (each voted separately) were combined for construction under EA 2285U4.	2285U4 04-0295G 2006-07 302-0042 302-0890 20.20.201.121 SHOPP	- -	\$191,000 \$1,475,000	\$191,000 \$1,475,000
		2285U4 04-0295F RIP / 2002-03 301-0042 301-0890 20.20.075.600 STIP	\$2,435,000 \$26,406,000	- -	\$2,435,000 \$26,406,000
		2285U4 04-0295F RIP / 2006-07 301-0042 301-0890 20.20.075.600 STIP	- -	\$765,000 \$5,900,000	\$765,000 \$5,900,000
			\$36,123,000	\$8,331,000	\$44,454,000





## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e.(2) Supplemental Funds for Previously Voted Projects</b>			<b>Resolution FA-06-05</b>		
1 \$10,248,000 Department of Transportation Nevada 03N-Nev-20 0.0/3.9	Located in Nevada County from the Nevada County line to 0.62 miles east of Oak Canyon drive. Realign curve and add truck-climbing lane.  Supplemental funds are needed to award the contract.	1A5304 03-3982 2004-05 302-0042 302-0890 20.20.201.310 SHOPP	\$26,100,000 -	\$10,248,000 -	\$36,348,000 -
2 \$1,109,000 Department of Transportation Monterey 05N-Mon-5 R21.9/R22.1	Near Willow Springs from north of the Limekiln Creek Bridge to north of the Burns Creek Bridge. Construct retaining wall.  Supplemental funds are needed to award the contract.	0C5404 05-0054 2005-06 302-0042 302-0890 20.20.201.150 SHOPP	\$535,000 \$4,129,000 \$4,664,000	\$128,000 \$981,000 \$1,109,000	\$663,000 \$5,110,000 \$5,773,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$300,000 Humboldt 01U-Hum-36 19.3/28.5	Near Bridgeville, between 1.2 miles east of Van Duzen River (Bridge # 4-284) and 4.5 miles east of Van Duzen River (Bridge # 4-293). Heavy rain caused the fill slope to fail and undermine the travel way at two locations. Initial project was needed to buttress the roadway with rock slope protection, and repair drainage and the travel way. This supplemental is needed to buttress a new slope failure at Postmile 20.9.  Initial G-11 Allocation 03/24/06: \$800,000 Supplemental G-11 Allocation 06/19/06: \$300,000 Revised Allocation: \$1,100,000	470801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
2 \$200,000 Humboldt 01U-Hum-101 26.09	Near Myers Flat, one mile south of Eagle Point viaduct. In March 2006, an existing landslide above this highway location began to move causing debris to fall on the roadway below. The initial project was to remove unstable fill material, buttress and repair the roadway. This supplemental allocation is needed for additional rock and excavation work since the size of the slide is larger than originally anticipated.  Initial G-11 Allocation 04/11/06: \$600,000 Supplemental G-11 Allocation 07/06/06: \$200,000 Revised Allocation: \$800,000	471101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
3 \$150,000 El Dorado 03U-ED-50 36.52	Near Placerville at 0.7 mile west of Bridal Veil Falls Road. On May 10, 2006, a 15-foot deep sinkhole developed on the outside shoulder. A failed cross culvert located within the area is causing the soil to washout and create the sinkhole. This project will line the culvert, backfill the void, and reconstruct the asphalt concrete shoulder and dike.  Initial G-11 Allocation 06/28/06: \$150,000	2E6901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
4 \$160,000 El Dorado 03U-ED-50 34.0	Near Pollock Pines, approximately 2.6 miles east of Sly Park Road. On May 3, 2006, a dip in the pavement was discovered in both eastbound and westbound lanes caused by groundwater flows. This project will install horizontal drains in the uphill side of the highway to relieve groundwater pressure and repair the damaged pavement.	2E5901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$160,000 \$160,000
	Initial G-11 Allocation 06/14/06:			\$160,000
5 \$160,000 El Dorado 03U-ED-50 68.44	Near Meyers, on Route 50 at 1.6 miles west of Chiapa Drive. On March 15, 2006, snow avalanche damaged approximately 100 feet of metal beam guardrail (MBGR) and the soil retaining system behind it. This project will remove the damaged retaining system and MBGR, place rock slope protection using shoulder backing and geogrid fabric, and reconstruct the MBGR.	2E7301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$160,000 \$160,000
	Initial G-11 Allocation 06/08/06:			\$160,000
6 \$130,000 El Dorado 03U-ED-89 26.1	Near Tahoma at 0.1 mile north of Sugar Pine State Park. As a result of the heavy winter rain in early 2006, General Creek flooded its banks. Floodwater overflowed and damaged the roadway. This project will place shoulder backing, reconstruct the highway and a bike trail, place rock slope protection, remove debris, and apply water pollution control measures.	2E7201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$130,000 \$130,000
	Initial G-11 Allocation 06/19/06:			\$130,000
7 \$185,000 Nevada 03U-Nev-80 0.1/3.0	West of Truckee, from Placer County line to Soda Springs Over-crossing. During the storms of late 2005 and early 2006, higher than normal water discharge along this corridor, washed away shoulder backing along a three-mile stretch. This project will repair the asphalt concrete V-ditch, and place rock slope protection and shoulder backing along the damaged areas.	2E7401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$185,000 \$185,000
	Initial G-11 Allocation 06/28/06:			\$185,000
8 \$3,000,000 Santa Clara 04U-SCI-880 2.0	In San Jose at Route 82. Underground water discharging under the three southbound lanes is causing sinkholes and pavement settlement. This project will reconstruct 350 feet of the three southbound lanes and shoulders by placing a permeable drainage blanket layer one-foot deep under the new structural section, and conduct traffic control.	3A4901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$3,000,000 - \$3,000,000
	Initial G-11 Allocation 06/19/06:			\$3,000,000
9 \$250,000 Solano 04U-Sol-505 R0.2	In Vacaville, near Route 80 at Horse Creek Bridge. The rainstorms of early 2006 caused a slope embankment on the southbound side to slide resulting in a cavity below edge of pavement. The damage continued to expand in March and April, and with high creek runoffs. This project will place rock slope protection on the slide area, fill and compact the void, replace metal beam guardrail and restore damaged pavement.	3S4401 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	- \$250,000 \$250,000
	Initial G-11 Allocation 07/13/06:			\$250,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
10 \$750,000 Sonoma 04U-Son-1 21.31	Near Jenner at Route 116. As a result of heavy rain in early 2006, a slope failure occurred within the limits of this ongoing slope repair project. This supplemental allocation is needed to install additional piles and conduct additional pavement repairs.	1S2811 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$87,000 \$663,000 \$750,000
	Initial Allocation 7/14/05: \$1,313,000 Award 12/09/05: \$1,690,500 Supplemental G-11 Allocation 06/14/06: \$750,000 Revised Allocation: \$2,440,500			
11 \$1,000,000 Sonoma 04U-Son-1 21.67	Near Jenner north of Route 116. As a result of heavy rain in early 2006, a slope failure at this location produced tension cracks in the pavement. This project will remove slide material and extend an existing soldier pile wall.	3S2901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000
	Initial G-11 Allocation 06/14/06: \$1,000,000			
12 \$4,000,000 Marin 04U-Mm-1 8.3	Near Slide Ranch, approximately 2.4 miles north of Muir Woods Road. As a result of heavy winter rain in March and April 2006, the slope on the right shoulder of the southbound side slipped out causing damage to the shoulder and travel lanes. This project will construct a soldier pile wall with tieback, rebuild the roadway and restore the embankment.	3S2401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$4,000,000 \$4,000,000
	Initial G-11 Allocation 06/28/06: \$4,000,000			
13 \$2,800,000 Marin 04U-Mm-1 10.02	Near Stinson Beach, approximately four miles north of Muir Woods Road. As a result of heavy winter rain in March and April 2006, the slope on the right shoulder of the southbound side slipped out causing pavement separation along the shoulder and southbound lane. This project will construct a soldier pile wall with tiebacks, rebuild the roadway, and restore the embankment.	3S2801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$2,800,000 \$2,800,000
	Initial G-11 Allocation 06/28/06: \$2,800,000			
14 \$2,700,000 Marin 04U-Mm-1 10.50	Near Stinson Beach, approximately 4.5 miles north of Muir Woods Road. As a result of heavy winter rain in March and April 2006, the slope on the right shoulder of the southbound side slipped out dropping the pavement 3 to 4 feet. This project will construct a soldier pile wall with tiebacks, rebuild the roadway, and restore the embankment.	3S1701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$2,700,000 \$2,700,000
	Initial G-11 Allocation 06/28/06: \$2,700,000			
15 \$250,000 Kern 06U-Ker-5 5.8/6.5	Near Lebec, from 5.8 miles north of the Los Angeles County line to 9 miles south of the Route 5/99 Junction. On July 9, 2006, the Arco Fire swept through and temporarily closed the Grapevine near Lebec. Guardrail/ posts and fencing on the southbound side of the freeway were damaged. This project will repair/replace damaged facilities.	0F6701 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$250,000 - \$250,000
	Initial G-11 Allocation 07/18/06: \$250,000			
16 \$500,000 Los Angeles 07U-LA-5 60.0/61.0	Near Castaic, approximately one mile north of Parker Road. On July 6, 2006, a fire started on the freeway and spread along a 1-mile long corridor. This project will repair/replace damaged fencing, fencing posts, guardrail, guardrail posts and highway signs.	1X4401 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
	Initial G-11 Allocation 07/17/06: \$500,000			



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
17 \$750,000 Ventura 07U-Ven-101 31.5	In Ventura at Main Street. On June 29, 2006, a 12-foot deep sinkhole appeared on the Main street on-ramp to northbound highway 101. The on-ramp and northbound number three lane of the freeway were closed. This project will excavate down to, remove and replace, a failed 36-inch drainage pipe. The excavation will then be back-filled, compacted and pavement repaired.  Initial G-11 Allocation 07/12/06:	1X4301 SHOPP Emergency	2006-07 302-0042 302-0890 20.20.201.130	\$750,000 - \$750,000
18 \$1,500,000 San Bernardino 08U-SBd-40 80.4/97.6	Near Barstow, between Marble Wash Bridge (Bridge # 54-0886) and Mustang Wash Bridge (Bridge # 54-0893). Bridge inspection of the eastbound Mustang Wash Bridge revealed severe cracking in girders. Initial allocation was to shore up the girders to prevent bridge collapse. The second allocation was to add shoring under the bridge deck. Subsequent bridge inspection in the area revealed rapid deterioration at 11 other bridges particularly in the number two lane. This allocation is needed for the long-term closure of 17 miles in the number two lane in both directions of travel until all 12 affected bridges are replaced  Initial G-11 Allocation 04/18/06: \$300,000 Supplemental G-11 Allocation 05/12/06 \$300,000 Supplemental G-11 Allocation 06/23/06 \$1,500,000 Revised Allocation: \$2,100,000	0J0201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,500,000 - \$1,500,000
19 \$9,600,000 San Bernardino 08U-SBd-40 80.4/97.6	Near Barstow, between Marble Wash Bridge (Bridge # 54-0886) and Mustang Wash Bridge (Bridge # 54-0893). Bridge inspection revealed severe girder cracking and deck separation at 12 bridges in this area. The number two lane will be closed to traffic along 17 miles. This project will shore up and strengthen the bridges under the number one lane and westbound number two lane, and construct median crossovers as an interim measure until all 12 bridges are replaced.  Initial G-11 Allocation 06/21/06: \$3,000,000 Supplemental G-11 Allocation 07/06/06 \$6,600,000 Revised Allocation: \$9,600,000	0J1301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$9,600,000 - \$9,600,000
20 \$10,000,000 Mariposa 10U-Mpa-140 41.5/50.0	Near El Portal, approximately 1.5 miles west of South Fork Merced River Bridge to Foresta Road. On May 29, 2006, hundreds of tons of large rock and debris came down the steep slope and buried the highway. This project will install two temporary bridges, construct temporary detour roadway, install a ground-based portable radar system to monitor slope movement including operation of the system, and conduct traffic control of the detour.  Initial G-11 Allocation 07/07/06: \$10,000,000	0P4401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$10,000,000 \$10,000,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
21 \$800,000 Mariposa 10U-Mpa-140 42.3	Near El Portal, one mile west of South Fork Merced River. On April 30, 2006, as a result of the 2005/2006 winter storms, a landslide 130 feet wide on a steep rocky slope occurred at this location. The initial project was to scale and remove loose material and large boulders. This supplemental is needed to scale additional loose rocks on an adjacent slide, and place rock barrier fence and one-way traffic control.	0P2401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$800,000 - \$800,000
	Initial G-11 Allocation 05/30/06: \$1,000,000 Supplemental G-11 Allocation 06/19/06 \$800,000 Revised Allocation: \$1,800,000			
22 \$2,000,000 San Diego 11U-SD-805 23.7	In San Diego at 0.1 mile north of Route 52. Three corrugated metal pipes are partially collapsed and in imminent threat of developing sinkholes and collapsing portion of the highway. This project will replace damaged pipe segments and place a slip-liner in the remaining pipe segments.	283501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$2,000,000 - \$2,000,000
	Initial G-11 Allocation 06/16/06: \$2,000,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(2) Informational Report – Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$7,570,000 San Bernardino 08B-SBd-18 95.4	In and near Victorville and Apple Valley at the Mojave River Bridge and Overhead. This seismic retrofit project will construct seismic anchor slabs, install steel braced frames at Pier 3, and upgrade previous seismic work conducted on the bridge in 1998.	483301 Seismic Phase 2	2005-06 801-0653 20.20.202.381 202/381	\$7,570,000 \$7,570,000
	Initial G-11 Allocation 06/23/06: \$7,570,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b>				
1 \$30,990,000 Alameda 04N-Ala-84 21.0/23.1	In Fremont and Sunol, three miles to five miles east of Route 680. Realign roadway.  Centerline miles: 6.9 Allocation date: 07/06/06	172401 04-0086Z SHOPP/06-07 \$32,022,000	2006-07 302-0042 302-0890 20.20.201.010	\$3,555,000 \$27,435,000 \$30,990,000
2 \$3,575,000 Kings 06N-Kin-198 R10.6/R14.7	Near Lemoore, from 18 <sup>th</sup> Avenue to 14 <sup>th</sup> Avenue. Construct median barrier.  Centerline miles: 4.1 Allocation date: 07/13/06	0A8901 06-4338 SHOPP/06-07 \$3,733,000	2006-07 302-0042 302-0890 20.20.201.010	- \$3,575,000 \$3,575,000
\$2,667,000 Riverside 08S-Riv-79 33.9/40.1	Near Beaumont, from Gilman Hot Springs to south of First Street. Construct median barrier.  Centerline miles: 6.2 Allocation date: 07/22/06	0F0201 08-0065G SHOPP/06-07 \$2,669,000	2006-07 302-0042 302-0890 20.20.201.010	\$306,000 \$2,361,000 \$2,667,000



## 2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-06	Allocation
<b>2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations</b>									
1	1	Hum	101	R94.0	Onsite wetlands mitigation.	463001	201.130	\$325,000	\$400,000
2	1	Hum	L5712	L5712	Construct covers for wash racks and mud rinse slabs.	426101	201.352	\$765,000	\$763,000
3	1	Lak	29	9.7	Place rock slope protection and construct spur dikes.	421101	201.150	\$550,000	\$550,000
4	1	Men	1	30.9/31.4	Super-elevation improvement.	438801	201.310	\$265,000	\$180,000
5	2	Sha	44	51.2/51.8	Widen shoulder.	1C9901	201.310	\$215,000	\$215,000
6	2	Sha	44	62.7	Extend right turn lane and lighting.	2C0001	201.310	\$300,000	\$345,000
7	2	Sha	273	19.8	Install fencing and pavement.	388201	201.352	\$750,000	\$750,000
8	2	Sha	299	50.7/51.8	Construct climbing lane extension.	3C7501	201.310	\$620,000	\$820,000
9	3	But	99	13.2	Install traffic signals.	3C2001	201.310	\$506,000	\$506,000
10	3	Col	5	R19.1/R22.5	Pavement rehabilitation.	0E3401	201.120	\$921,000	\$1,000,000
11	3	Sac	50	12.8/12.9	Slab replacement.	0E3701	201.120	\$900,000	\$900,000
12	6	Fre	5	44.9	Roadway reconstruction.	0A8401	201.121	\$600,000	\$596,000
13	8	Riv	10	R85.8/R86.4	Install highway lighting.	0F3001	201.170	\$414,000	\$414,000
14	8	Riv	79	7.1	Construct metal sheet piles and rock slope protection.	450201	201.111	\$788,000	\$870,000
15	9	Ker	58	138.7	Connect rest area to sewer district.	333701	201.250	\$1,000,000	\$908,000
16	10	Mer	33	17.1	Widen truck-turning radius.	0H3601	201.310	\$273,000	\$273,000



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>																																		
<b>Resolution MFP-06-05</b>																																		
1 \$3,705,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	<b>AC Transit Maintenance Facilities Upgrade</b> Facilities and equipment upgrades.	T161TA 04-2009A RIP / 06-07 \$0 \$0 \$0 \$3,705,000	2006-07 101-0046 30.10.070.625	\$3,705,000 \$3,705,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$3,705,000</td><td>\$0</td><td>\$3,705,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$3,705,000</td><td>\$0</td><td>\$3,705,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$3,705,000	\$0	\$3,705,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$3,705,000	\$0	\$3,705,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$3,705,000	\$0	\$3,705,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$3,705,000	\$0	\$3,705,000																														
2 \$1,000,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	<b>AC Transit SATCOM System Expansion</b> Expand satellite-based global tracking communication system.	T162TA 04-2009B RIP / 06-07 \$0 \$0 \$0 \$1,000,000	2006-07 101-0046 30.10.070.625	\$1,000,000 \$1,000,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,000,000</td><td>\$0</td><td>\$1,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$330,000</td><td>\$0</td><td>\$330,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$1,330,000</td><td>\$0</td><td>\$1,330,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,000,000	\$0	\$1,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$330,000	\$0	\$330,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$1,330,000	\$0	\$1,330,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$1,000,000	\$0	\$1,000,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$330,000	\$0	\$330,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$1,330,000	\$0	\$1,330,000																														
3 \$150,000 Marin County Transit District MTC 04-Marin Senate: 3 Assembly: 6	<b>South Novato Transit Facility</b> Environmental analysis and alternative site analysis of a new transit center in Novato.	T163TA 04-2128A RIP / 06-07 \$150,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$150,000 \$150,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$150,000</td><td>\$6,273,000</td><td>\$6,423,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$150,000</td><td>\$6,273,000</td><td>\$6,423,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$150,000	\$6,273,000	\$6,423,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$150,000	\$6,273,000	\$6,423,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$150,000	\$6,273,000	\$6,423,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$150,000	\$6,273,000	\$6,423,000																														
4 \$1,350,000 San Luis Obispo Regional Transit Authority SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	<b>Convert Four Diesel Buses to Hybrid Electric</b> Rehabilitate three 40-foot, 43-passenger diesel buses and one 35-foot, 39-passenger diesel bus, and convert to hybrid electric propulsion.	T164TA 05-1891 RIP / 06-07 \$0 \$0 \$0 \$1,350,000	2006-07 101-0046 30.10.070.626	\$1,350,000 \$1,350,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$1,350,000</td><td>\$0</td><td>\$1,350,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$505,350</td><td>\$0</td><td>\$505,350</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$1,855,350</td><td>\$0</td><td>\$1,855,350</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$1,350,000	\$0	\$1,350,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$505,350	\$0	\$505,350	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$1,855,350	\$0	\$1,855,350			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$1,350,000	\$0	\$1,350,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$505,350	\$0	\$505,350																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$1,855,350	\$0	\$1,855,350																														





## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(2) State STIP Rail Projects</b>		<b>Resolution MFP-06-06</b>																																
1 \$150,000 Department of Transportation SACOG 75-Sacramento Senate: 6 Assembly: 10	<b>Elk Grove Intercity Rail Station</b> Near the intersection of Sheldon Road and Elk Grove-Florin Road. PA&ED for future rail platform, passenger facility, lighting, landscaping, parking lot, and infrastructure improvement for station access.	R963TA 75-2027 IIP / 06-07 \$150,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$150,000 \$150,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$150,000</td><td>\$650,000</td><td>\$800,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$150,000</td><td>\$650,000</td><td>\$800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$150,000	\$650,000	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$150,000	\$650,000	\$800,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$150,000	\$650,000	\$800,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$150,000	\$650,000	\$800,000																														
2 \$3,540,000 Department of Transportation MTC 75-Various Senate: 9, 30 Assembly: 16, 50	<b>Security Measures (Oakland &amp; LA Facilities)</b> At the 8th Street Rail Yard in the city of Oakland and the Redondo Junction Maintenance Facility in the city of Los Angeles. Construct Security Measures.	R964TA 75-2061 IIP / 06-07 \$0 \$0 \$0 \$3,540,000	2006-07 302-0046 30.20.020.720	\$3,540,000 \$3,540,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$3,540,000</td><td>\$0</td><td>\$3,540,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$3,540,000</td><td>\$0</td><td>\$3,540,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$3,540,000	\$0	\$3,540,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$3,540,000	\$0	\$3,540,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$3,540,000	\$0	\$3,540,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$3,540,000	\$0	\$3,540,000																														
3 \$612,000 Department of Transportation MTC 75-Various C Senate: 39, 40 Assembly: 75	<b>Capitalized Maintenance (Capital Corridor, Surfliner, San Joaquin)</b> Amtrak California Routes. Track upgrade and maintenance to the North County Transit District portion of the Pacific Surfliner Corridor.	R965TA 75-2065A IIP / 06-07 \$0 \$0 \$0 \$612,000	2006-07 302-0046 30.20.020.720	\$612,000 \$612,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$612,000</td><td>\$0</td><td>\$612,000</td></tr> <tr> <td>ST-Fed.</td><td>\$89,000</td><td>\$0</td><td>\$0</td><td>\$89,000</td></tr> <tr> <td>Local</td><td>\$627,000</td><td>\$0</td><td>\$0</td><td>\$627,000</td></tr> <tr> <td>L-Fed.</td><td>\$1,447,000</td><td>\$0</td><td>\$0</td><td>\$1,447,000</td></tr> <tr> <td>TOTAL</td><td>\$2,163,000</td><td>\$612,000</td><td>\$0</td><td>\$2,775,000</td></tr> </table> <p>(Partial allocation from PPNO 2065 for NCTD's portion of the project; a balance of <del>\$2,488,000</del> <b>\$2,388,000</b> remains.)</p>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$612,000	\$0	\$612,000	ST-Fed.	\$89,000	\$0	\$0	\$89,000	Local	\$627,000	\$0	\$0	\$627,000	L-Fed.	\$1,447,000	\$0	\$0	\$1,447,000	TOTAL	\$2,163,000	\$612,000	\$0	\$2,775,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$612,000	\$0	\$612,000																														
ST-Fed.	\$89,000	\$0	\$0	\$89,000																														
Local	\$627,000	\$0	\$0	\$627,000																														
L-Fed.	\$1,447,000	\$0	\$0	\$1,447,000																														
TOTAL	\$2,163,000	\$612,000	\$0	\$2,775,000																														





## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(3) AB 3090 Reimbursement - STIP Transit Project</b>			<b>Resolution MFP-06-07</b>	
1 \$43,800,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21,22, 24,30 Assembly: 44-46, 49	<b>AB 3090 Reimbursement Project</b>  (This is the FY 2006-07 portion of the reimbursement for LACMTA's Metro Gold Line Eastside LRT Extension project, per STIP Amendment 02S-52.)	R951TC 07-3358 RIP / 06-07 \$0 \$0 \$0 \$43,800,000	2006-07 101-0046 30.10.070.625	\$43,800,000 \$43,800,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Re -Allocation</b>			<b>Resolution TFP-06-19</b>
1 \$72,000 California Department of Transportation (Department) 07 - Los Angeles	<b>Project #74.1 – Pacific Surfliner; Oceanside Double Track Project.</b>  Construct 1.2 miles of double tracking adjacent to the main line track from milepost (MP) 227.2 at CP Escondido Junction to MP 228.4 at Oceanside.  Re-allocate \$72,000 in previously allocated TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000  889-3007 30.20.710.010	\$72,000
2 \$82,000 City of Santa Barbara 05 – Santa Barbara	<b>Project #102.3 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATCS) technology in Santa Barbara County.</b>  Improve traffic conditions by reconstructing various intersections and installing signals on the Outer State Street Corridor, De La Vina Corridor (parallel to State Street) and other intersections in the vicinity.  Re-allocate \$82,000 in previously allocated TCRP funding for Project Approval and Environmental Document and Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000  889-3007 20.30.710.879	\$82,000
3 \$84,000 Santa Cruz Metropolitan Transit District 05 – Santa Cruz	<b>Project #150 - Renovation or rehabilitation of Santa Cruz Metro Center.</b>  Expand and renovate the central Santa Cruz Transit Center by adding additional lanes for passenger boarding and parking for holdover buses. As part of this project, mixed-use, transit-oriented designs will be considered for the renovation and redevelopment  Re-allocate \$84,000 in previously allocated TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000  889-3007 30.10.710.010	\$84,000



**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-06-20</b>	
1 \$19,000,000 Transportation Agency for Monterey County 04 05 – Santa Clara/Monterey	<b>Project #14 – Caltrain; extension to Salinas in Monterey County.</b>  Extend Caltrain commuter rail service, currently running between San Francisco and Gilroy, south to Salinas, relieving congestion between Monterey and southern Santa Cruz County and the Bay area. The extension also provides transit connections to Sacramento and Stockton via the Capitol Corridor and Altamont Commuter express.  This allocation provides \$19,000,000 in new TCRP funding for Plans, Specifications and Estimates (\$4,258,000) and Right of Way (\$14,742,000).	Chapter 91 of the Statutes of 2000  899-3007 30.10.710.010	\$19,000,000
2 \$467,000 California Department of Transportation 07 – Los Angeles	<b>Project #46 – Route 1; reconstruct intersection at Route 107 in Torrance in Los Angeles County.</b>  Alleviate traffic congestion by reconstructing the intersection of Hawthorne Boulevard (Route 107) and Pacific Coast Highway (Route 1), including right-turn lanes to improve traffic movement.  This allocation provides \$467,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000  899-3007 20.10.710.870	\$467,000
3 \$28,000 City of Santa Barbara 05 – Santa Barbara	<b>Project #102.3 – Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATCS) technology in Santa Barbara County.</b>  Improve traffic conditions by reconstructing various intersections and installing signals on the Outer State Street Corridor, De La Vina Corridor (parallel to State Street) and other intersections in the vicinity.  This allocation provides \$28,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000  899-3007 20.30.710.879	\$28,000
4 \$306,000 City of Goshen 06 - Tulare	<b>Project #140 – City of Goshen; overpass for Route 99.</b>  Construct a pedestrian over-crossing across Route 99, including minor street improvements at the landing locations to improve pedestrian (including elementary school children) circulation.  This allocation provides \$306,000 in new TCRP funding for Plans, Specifications and Estimates (\$303,000) and Right of Way (\$3,000).	Chapter 91 of the Statutes of 2000  899-3007 20.10.710.870	\$306,000
5 \$800,000 Santa Cruz Metropolitan Transit District 04 – Alameda/Contra Costa 05 - Santa Cruz	<b>Project #150 – Renovation or rehabilitation of Santa Cruz Metro Center.</b>  Expand and renovate the central Santa Cruz Transit Center by adding additional lanes for passenger boarding and parking for holdover buses. As part of this project, mixed-use, transit-oriented designs will be considered for the renovation and redevelopment.  This allocation provides \$800,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000  899-3007 30.10.710.010	\$800,000



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(3) Traffic Congestion Relief Program AB 1335 LONP Reimbursement</b>		<b>Resolution TFP-06-06</b>	
4 \$166,914,000 Los Angeles County Metropolitan Transportation Authority 07—Los Angeles	<b>Project #36—Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union station to Atlantic via 1st Street to Lorena in Los Angeles County.</b>  Construct a six-mile, nine station (eight new) light rail line through East Los Angeles, which will include a 1.8-mile tunnel. The design/build East Side Light Rail Transit Project will also serve as an extension of the Pasadena Gold Line. The lines will be physically connected at Union Station which will serve as a station stop of the Gold line, then continuing on as the East Side line.  This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$166,914,000 for Construction.  <u>The Department does not recommend this allocation at this time.</u>	Chapter 91 of the Statutes of 2000  899-3007 30.10.710.010	\$166,914,000
<b>DEFER TO JANUARY 2007 CTC MEETING</b>			

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(4) Traffic Congestion Relief Program AB 1335 LONP Reimbursement</b>		<b>Resolution TFP-06-22</b>	
1 \$250,000 San Bernardino Associated Governments 08 – San Bernardino	<b>Project #59 - Route 10; Live Oak Canyon Interchange, including, but not limited to, the 14<sup>th</sup> Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County.</b>  Reconstruct and widen I-10/Live Oak Canyon Road Interchange including constructing a new 14 <sup>th</sup> Street Bridge over Wilson Creek.  This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$250,000 for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000  899-3007 20.10.710.870	\$250,000

